

SECOND REGULAR SESSION

# HOUSE BILL NO. 1111

## 91ST GENERAL ASSEMBLY

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INTRODUCED BY REPRESENTATIVE GREEN (73).

Read 1<sup>st</sup> time February 4, 2002, and 1000 copies ordered printed.

TED WEDEL, Chief Clerk

3011L.01I

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### AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2002 and ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 Department, Division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2002 and ending June 30, 2003 as follows:

Section 11.005. To the Department of Social Services  
2 For the purpose of Program Support and Operations  
3 For Personal Service and/or Expense and equipment  
4 From General Revenue Fund . . . . . \$123,498,542  
5 From Federal Funds . . . . . 230,733,308  
6 From Pharmacy Rebates Fund . . . . . 21,691  
7 From Third Party Liability Collections Fund . . . . . 2,811,812  
8 From Child Support Enforcement Collections Fund . . . . . 14,950,884  
9 From Nursing Facility Quality of Care Fund . . . . . 80,655  
10 From Health Initiatives Fund . . . . . 1,211,821  
11 From Department of Social Services Administrative Trust Fund . . . . . 6,229,332  
12 From Department of Social Services Educational Improvement Fund . . . . . 5,372,059

13	From Blind Pension Fund .....	729,024
14	From Early Childhood Development, Education and Care Fund .....	<u>52,572</u>
15	Total .....	\$385,691,700

Section 11.010. To the Department of Social Services

2 For Departmental Administration

3 For the Office of the Director

4 For the purpose of funding contractual services with Legal Services

5 Corporations in Missouri which provide legal services to low-  
6 income Missouri citizens. Funds shall be allocated according to  
7 the most recent national census data for the population of poor  
8 persons living in Missouri and in the same manner as current  
9 allocation from the Legal Services Corporation. Funding shall not  
10 be allocated if the provisions of Section 504(a)(7) and Section  
11 508(b)(2)(B) of the Omnibus 1996 Appropriations Bill have not  
12 been met by the Legal Services Corporation. Contracts for  
13 services should provide low-income Missouri citizens equal access  
14 to the civil justice system, with high priority on families and  
15 children, domestic violence, the elderly, and qualification for  
16 benefits under the Social Security Act and the Work Opportunity  
17 Reconciliation Act of 1996. Contractors shall provide to the  
18 department a report of services rendered, including the number of  
19 low-income citizens served, the types of services provided, the  
20 cost per case, and the amount of free- and reduced-fee legal  
21 services which have been provided; and shall include a full  
22 accounting of all expenditures made by or on behalf of Legal  
23 Services Corporations in Missouri which shall include expendi-  
24 tures of all federal, state, and other funds. An accounting shall be  
25 made for the first six months from July 1, 2002 through  
26 December 31, 2002 and a final accounting for the year through  
27 June 30, 2003, and these reports shall include a comparison with  
28 all expenditures for Fiscal Year 2002. The accountings shall be  
29 delivered to the General Assembly, including the House Budget  
30 Committee Chair, the House Appropriations Committee – Social  
31 Services Chair, the Senate Appropriations Committee Chair, and  
32 also to all current House Appropriations Committee – Social  
33 Services members, no later than January 31, 2003, and July 31,

34	2003 respectively	
35	From General Revenue Fund .....	\$50,000
36	From Legal Services for Low-Income People Fund .....	<u>1,010,830</u>
37	Total .....	\$1,060,830

Section 11.015. There is transferred out of the State Treasury, chargeable

2	to the Tort Victims' Compensation Fund, One Dollar to the Legal	
3	Services for Low-Income People Fund	
4	From Tort Victims' Compensation Fund .....	\$1E

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending donations and federal funds	
4	provided that the General Assembly shall be notified of the source	
5	of any new funds and the purpose for which they shall be ex-	
6	pende, in writing, prior to the use of said funds	
7	From Federal and Other Funds .....	\$12,430,000

Section 11.025. To the Department of Social Services

2	For Administrative Services	
3	For the Division of General Services	
4	For the purpose of funding operating maintenance and repair	
5	From Facilities Maintenance Reserve Fund .....	\$30,708
6	From Federal Funds .....	10,138
7	For the Division of Youth Services	
8	For the purpose of funding operating maintenance and repair	
9	From Facilities Maintenance Reserve Fund .....	78,794
10	From Federal Funds .....	<u>138,243</u>
11	Total .....	\$257,883

Section 11.030. To the Department of Social Services

2	For Administrative Services	
3	For the Division of Budget and Finance	
4	For the purpose of funding the receipt and disbursement of refunds and	
5	incorrectly deposited receipts to allow the over-collection of	
6	accounts receivables to be paid back to the recipient	

7 From Federal and Other Funds ..... \$575,000E

Section 11.035. To the Department of Social Services

2 For Administrative Services

3 For the Division of Budget and Finance

4 For the purpose of funding payments to counties toward the care and

5 maintenance of each delinquent or dependent child as provided in

6 Chapter 211.156, RSMo

7 From General Revenue Fund ..... \$4,360,000E

Section 11.040. To the Department of Social Services

2 For the Division of Child Support Enforcement

3 For the purpose of funding the Parents Fair Share Program

4 Personal Service ..... \$848,133

5 Expense and Equipment ..... 3,599,973

6 From Federal Funds ..... 4,448,106

7 Personal Service ..... 430,359

8 Expense and Equipment ..... 731,679

9 From Child Support Enforcement Collections Fund ..... 1,162,038

10 Total ..... \$5,610,144

Section 11.045. To the Department of Social Services

2 For the Division of Child Support Enforcement

3 For the purpose of funding contractual agreements with local governments

4 in certain paternity establishment and child support enforcement

5 cases

6 From Child Support Enforcement Collections Fund ..... \$653,000

7 From Federal Funds ..... 1,270,000

8 Total ..... \$1,923,000

Section 11.050. To the Department of Social Services

2 For the Division of Child Support Enforcement

3 For the purpose of funding payments to private agencies collecting child

4 support orders and arrearages

5 From Child Support Enforcement Collections Fund ..... \$510,000

6 From Federal Funds ..... 990,000

7 Total ..... \$1,500,000

Section 11.055. To the Department of Social Services

2 For the Division of Child Support Enforcement

3 For the purpose of funding reimbursement to counties and the City of St.

4 Louis providing child support enforcement services

5 From Federal Funds ..... \$7,500,000

Section 11.060. To the Department of Social Services

2 For the Division of Child Support Enforcement

3 For the purpose of funding payment to the federal government for

4 reimbursement of federal Temporary Assistance for Needy

5 Families payments, incentive payments to local governments and

6 other states, refunds of bonds, refunds of support payments or

7 overpayments, and distributions to families

8 From Federal Funds ..... \$36,000,000E

9 From Alternative Care Trust Fund ..... 167,000

10 From Debt Offset Escrow Fund ..... 4,000,000E

11 Total ..... \$40,167,000

Section 11.100. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding the electronic benefit transfers (EBT) system

4 to reduce fraud, waste, and abuse

5 Expense and Equipment

6 From General Revenue Fund ..... \$5,271,731

7 From Federal Funds ..... 3,734,919

8 Total ..... \$9,006,650

Section 11.105. To the Department of Social Services

2 For the Division of Family Services and/or the Division of Children's Services

3 For the purpose of funding staff training

4 Expense and Equipment

5 From General Revenue Fund ..... \$1,820,000

6 From Federal Funds ..... 548,632

7 Total ..... \$2,368,632

## Section 11.110. To the Department of Social Services

2	For the Division of Family Services and/or the Division of Children's Services	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Charitable Trust Account .....	\$10,000

## Section 11.115. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding contractor, hardware, and other costs associ-	
4	ated with planning, development, and implementation of a Family	
5	Assistance Management Information System (FAMIS)	
6	From General Revenue Fund .....	\$2,966,138
7	From Federal Funds .....	<u>3,789,073</u>
8	Total .....	\$6,755,211

## Section 11.120. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding Direct Client Support and for other welfare	
4	related activities	
5	From General Revenue Fund .....	\$2,000,000
6	From Federal Funds .....	<u>12,128,085</u>
7	Total .....	\$14,128,085

## Section 11.125. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding Community Partnerships	
4	Personal Service	
5	From General Revenue Fund .....	\$483,079
6	For grants and contracts to Community Partnerships and other community	
7	initiatives and related expenses	
8	From General Revenue Fund .....	2,016,921
9	From Federal Funds .....	<u>7,483,799</u>
10	Total .....	\$9,983,799

## Section 11.130. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding Food Stamp work training-related expenses	
4	From General Revenue Fund .....	\$82,000
5	From Federal Funds .....	<u>7,100,000</u>
6	Total .....	\$7,182,000

Section 11.135. To the Department of Social Services

2	For the Division of Family Services and/or the Division of Children's Services	
3	For the purpose of funding Child Care Services and to support the	
4	Educare Program	
5	From General Revenue Fund .....	\$59,412,362
6	From Federal Funds .....	104,223,960
7	From Early Childhood Development, Education and Care Fund .....	1,548,152
8	For the purpose of payments to accredited child care providers pursuant	
9	to Chapter 313, RSMo	
10	From Early Childhood Development, Education and Care Fund .....	3,153,500
11	For the purpose of funding early childhood start-up and expansion grants	
12	pursuant to Chapter 313, RSMo	
13	From Early Childhood Development, Education and Care Fund .....	3,784,200
14	For the purpose of funding early childhood development, education, and	
15	care programs for low-income families pursuant to Chapter 313,	
16	RSMo	
17	From Early Childhood Development, Education and Care Fund .....	3,153,500
18	For the purpose of funding certificates to low-income, at-home families	
19	for early childhood services pursuant to Chapter 313, RSMo	
20	From Early Childhood Development, Education and Care Fund .....	<u>3,153,500</u>
21	Total .....	\$178,429,174

Section 11.140. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding the payment of Temporary Assistance for	
4	Needy Families benefits and payments to employers participating	
5	in the Wage Supplementation Program	

6	From General Revenue Fund .....	\$30,000,000
7	From Federal Funds .....	117,402,175E
8	For the purpose of funding Grandparent Foster Care payments	
9	From General Revenue Fund .....	<u>10,282,030</u>
10	Total .....	\$157,684,205

Section 11.145. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding supplemental payments to aged or disabled persons	
4	From General Revenue Fund .....	\$250,000

Section 11.150. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, provided a portion of this appropriation may be	
5	transferred to the Department of Mental Health for persons	
6	removed from the Supplemental Nursing Care Program and placed	
7	in the Supported Housing Program, resulting in a reduction of	
8	Department of Mental Health supplemental nursing home clients	
9	and for personal funds to recipients of Supplemental Nursing Care	
10	payments as required by Section 208.030, RSMo	
11	From General Revenue Fund .....	\$25,538,684

Section 11.155. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding receipt and disbursement of Supplemental	
4	Security Income Program payments	
5	From Federal Funds .....	\$4,000,000

Section 11.160. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From Blind Pension Fund .....	\$18,443,348

Section 11.165. To the Department of Social Services



2 For the Division of Family Services  
3 For the purpose of funding benefits and services as provided by the  
4 Indochina Migration and Refugee Assistance Act of 1975 as  
5 amended  
6 From Federal Funds ..... \$3,812,553

Section 11.170. To the Department of Social Services

2 For the Division of Family Services  
3 For the purpose of funding community services programs provided by  
4 Community Action Agencies, including programs to assist the  
5 homeless, under the provisions of the Community Services Block  
6 Grant provided that no funds may be expended by the Human  
7 Development Corporation of the City of St. Louis until a full  
8 disclosure financial statement has been presented to the director of  
9 the Department of Social Services  
10 From Federal Funds ..... \$15,603,980

Section 11.175. To the Department of Social Services

2 For the Division of Family Services  
3 For the purpose of funding grants for local initiatives to assist the homeless  
4 From Federal Funds ..... \$500,000

Section 11.180. To the Department of Social Services

2 For the Division of Family Services  
3 For the purpose of funding the Emergency Shelter Grant Program  
4 From Federal Funds ..... \$1,340,000

Section 11.185. To the Department of Social Services

2 For the Division of Family Services  
3 For the purpose of funding the Surplus Food Distribution Program and the  
4 receipt and disbursement of Donated Commodities Program  
5 payments  
6 From Federal Funds ..... \$1,000,000

Section 11.190. To the Department of Social Services

2 For the Division of Family Services  
3 For the purpose of funding the Low-Income Home Energy Assistance Program

4 From Federal Funds . . . . . \$31,794,695E

Section 11.195. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Fund, One Million Dollars to the Utilicare

3 Stabilization Fund

4 From General Revenue Fund . . . . . \$1,000,000

Section 11.200. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding services for the visually impaired

4 From General Revenue Fund . . . . . \$1,240,000

5 From Federal Funds . . . . . 5,085,000

6 From Blind Pension Fund . . . . . 310,000

7 From Donated Funds . . . . . 100,000

8 Total . . . . . \$6,735,000

Section 11.205. To the Department of Social Services

2 For the Division of Children's Services and/or the Division of Family Services

3 For the purpose of funding services for children and families to include

4 the programs and activities delineated in this section

5 For the purpose of funding children's treatment services, including, but

6 not limited to, home-based services; day treatment services;

7 preventive services; child care; family reunification services;

8 intensive in-home services; child assessment centers; and services

9 provided through comprehensive, expedited permanency systems

10 of care for children and families

11 From General Revenue Fund . . . . . \$8,330,000

12 From Federal Funds . . . . . 5,486,047

13 For the purpose of funding Foster Care payments, including grandparent

14 foster care and guardian foster care; related services; expenses

15 related to the training of foster parents; intensive in-home services;

16 and services provided through comprehensive, expedited perma-

17 nency systems of care for children and families

18 From General Revenue Fund . . . . . 27,205,992

19 From Federal Funds . . . . . 11,216,611

20	For the purpose of funding Adoption Subsidy payments and related services	
21	From General Revenue Fund . . . . .	33,211,515
22	From Federal Funds . . . . .	13,169,821
23	For the purpose of funding independent living placements and therapeutic	
24	treatment services, including services provided through compre-	
25	hensive, expedited permanency systems of care for children and	
26	families	
27	From General Revenue Fund . . . . .	1,780,000
28	From Federal Funds . . . . .	3,393,228
29	For the purpose of funding any programs enumerated in this section,	
30	including services provided through comprehensive, expedited	
31	permanency systems of care for children and families	
32	From General Revenue Fund . . . . .	9,878,918
33	From Federal Funds . . . . .	<u>9,273,261</u>
34	Total . . . . .	\$122,945,393

Section 11.210. To the Department of Social Services

2	For the Division of Children's Services and/or the Division of Family Services	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund . . . . .	\$2,250,000

Section 11.215. To the Department of Social Services

2	For the Division of Children's Services and/or the Division of Family Services	
3	For the purpose of funding residential placements and therapeutic	
4	treatment services, including services provided through compre-	
5	hensive, expedited permanency systems of care for children and	
6	families	
7	From General Revenue Fund . . . . .	\$29,017,862
8	From Federal Funds . . . . .	<u>40,709,284</u>
9	Total . . . . .	\$69,727,146

Section 11.220. To the Department of Social Services

2	For the Division of Children's Services and/or the Division of Family Services	
3	For the purpose of funding diversion of children from inpatient psychiatric	
4	treatment and to provide services to reduce the number of chil-	

5	dren's inpatient medical hospitalization days	
6	From General Revenue Fund .....	\$6,561,278
7	From Federal Funds .....	<u>9,691,373</u>
8	Total .....	\$16,252,651

Section 11.225. To the Department of Social Services

2	For the Division of Children's Services and/or the Division of Family Services	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds .....	\$700,000

Section 11.230. To the Department of Social Services

2	For the Division of Family Services and/or the Division of Children's Services	
3	For the purpose of funding services and programs to assist victims of	
4	domestic violence	
5	From General Revenue Fund .....	\$3,800,000
6	From Federal Funds .....	<u>1,587,653</u>
7	Total .....	\$5,387,653

Section 11.235. To the Department of Social Services

2	For the Division of Children's Services and/or the Division of Family Services	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children Justice Act Grant	
5	From Federal Funds .....	\$1,000,000

Section 11.240. To the Department of Social Services

2	For the Division of Children's Services and/or the Division of Family Services	
3	For the purpose of funding transactions involving personal funds of	
4	children in the custody of the Division of Family Services or the	
5	Division of Youth Services	
6	From Alternative Care Trust Fund .....	\$9,000,000E

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for community-	
4	based treatment programs for youth	
5	From General Revenue Fund .....	\$5,796,000

6	From Gaming Commission Fund .....	<u>500,000</u>
7	Total .....	\$6,296,000

## Section 11.400. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding women and minority health care outreach programs	
4	From General Revenue Fund .....	\$500,000
5	From Federal Funds .....	<u>500,000</u>
6	Total .....	\$1,000,000

## Section 11.405. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding a revenue maximization unit in the Division of	
4	Medical Services	
5	Personal Service .....	\$81,000
6	Expense and Equipment .....	<u>8,286</u>
7	From Federal Reimbursement Allowance Fund .....	89,286
8	Personal Service .....	81,000
9	Expense and Equipment .....	<u>8,286</u>
10	From Federal Funds .....	<u>89,286</u>
11	Total .....	\$178,572

## Section 11.410. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding fees associated with third-party collections	
4	From Federal Funds .....	\$250,000E
5	From Third Party Liability Collections Fund .....	<u>250,000E</u>
6	Total .....	\$500,000E

## Section 11.415. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding the operation of the information system	
4	From General Revenue Fund .....	\$6,538,193
5	From Federal Funds .....	<u>16,216,279</u>
6	Total .....	\$22,754,472

## Section 11.420. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding contractor payments associated with managed	
4	care eligibility and enrollment of Medicaid recipients	
5	From General Revenue Fund .....	\$109,586
6	From Federal Funds .....	<u>3,110,113</u>
7	Total .....	\$3,219,699

## Section 11.425. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding pharmaceutical payments under the Medicaid	
4	fee-for-service and managed care programs and for the purpose of	
5	funding professional fees for pharmacists	
6	From General Revenue Fund .....	\$227,525,336
7	From Federal Funds .....	522,036,711
8	From Pharmacy Rebates Fund .....	47,333,179E
9	From Pharmacy Reimbursement Allowance Fund .....	54,255,870
10	From Health Initiatives Fund .....	969,293
11	From Healthy Families Trust Fund-Health Care Account .....	<u>1,041,034</u>
12	Total .....	\$853,161,423

## Section 11.430. There is transferred out of the State Treasury, chargeable

2	to the General Revenue Fund, One Dollar to the Pharmacy	
3	Reimbursement Allowance Fund	
4	From General Revenue Fund .....	\$1E

## Section 11.435. There is transferred out of the State Treasury, chargeable

2	to the Pharmacy Reimbursement Allowance Fund, One Dollar to	
3	the General Revenue Fund as a result of recovering the Pharmacy	
4	Reimbursement Allowance Fund	
5	From Pharmacy Reimbursement Allowance Fund .....	\$1E

## Section 11.440. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding physician services and related services,	
4	including, but not limited to, clinic and podiatry services,	
5	physician-sponsored services and fees, laboratory and x-ray	

6	services, and family planning services under the Medicaid fee-for-	
7	service and managed care programs	
8	From General Revenue Fund .....	\$98,333,520
9	From Federal Funds .....	176,386,160
10	From Health Initiatives Fund .....	1,247,544
11	From Healthy Families Trust Fund-Health Care Account .....	<u>1,041,034</u>
12	Total .....	\$277,008,258

Section 11.445. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding dental services under the Medicaid fee-for-	
4	service and managed care programs	
5	From General Revenue Fund .....	\$4,245,830
6	From Federal Funds .....	8,136,770
7	From Health Initiatives Fund .....	71,162
8	From Healthy Families Trust Fund-Health Care Account .....	<u>848,773</u>
9	Total .....	\$13,302,535

Section 11.450. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding payments to third-party insurers, employers,	
4	or policyholders for health insurance	
5	From General Revenue Fund .....	\$28,173,522
6	From Federal Funds .....	<u>45,078,032</u>
7	Total .....	\$73,251,554

Section 11.455. To the Department of Social Services

2	For the Division of Medical Services	
3	For funding long-term care services	
4	For the purpose of funding home health, respite care, homemaker chore,	
5	personal care, advanced personal care, adult day care, AIDS, and	
6	children's waiver services, Program for All-Inclusive Care for the	
7	Elderly, and other related services under the Medicaid fee-for-	
8	service and managed care programs. An individual eligible for or	
9	receiving nursing home care must be given the opportunity to have	
10	those Medicaid dollars follow them to the community and choose	
11	the personal care option in the community that best meets the	

12	individual's needs. This includes the Consumer Directed	
13	Medicaid State Plan Amendment that is administered by the	
14	Division of Vocational Rehabilitation and the Department of	
15	Education. Further, individuals eligible for the Medicaid Personal	
16	Care Option must be allowed to choose, from among all the	
17	options, that option which best meets their needs; and also be	
18	allowed to have their Medicaid funds follow them to whichever	
19	option they choose	
20	From General Revenue Fund .....	\$86,853,046
21	From Federal Funds .....	137,188,502
22	From Health Initiatives Fund .....	159,305
23	For the purpose of funding home-delivered meals distributed according to	
24	formula to the Area Agencies on Aging	
25	From Federal Funds .....	4,191,968
26	For the purpose of funding care in nursing facilities, Program for All-	
27	Inclusive Care for the Elderly, or other long-term care services	
28	under the Medicaid fee-for-service and managed care programs	
29	From General Revenue Fund .....	105,365,477
30	From Federal Funds .....	265,236,851
31	From Uncompensated Care Fund .....	35,600,000
32	From Intergovernmental Transfer Fund .....	20,269,595
33	From Nursing Facility Federal Reimbursement Allowance Fund .....	7,000,000
34	From Healthy Families Trust Fund-Health Care Account .....	<u>17,973</u>
35	Total .....	\$661,882,717

Section 11.460. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding one-time grants to nursing homes to increase	
4	quality and efficiency, to provide one-time funding of \$3,960,754	
5	for high Medicaid volume facilities, and to provide one-time	
6	funding of up to \$2,017,484 for facilities reimbursed less than \$85	
7	per bed day	
8	From Intergovernmental Transfer Fund .....	\$24,450,300
9	From Federal Funds .....	<u>38,549,700</u>
10	Total .....	\$63,000,000



## Section 11.465. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding all other non-institutional services, including,

4 but not limited to, rehabilitation, optometry, audiology, ambu-

5 lance, non-emergency medical transportation, training for diabetic

6 patients provided by pharmacists and other health care providers

7 who are certified in diabetes education at a rate of no less than \$40

8 per hour for the first visit and \$20 per hour for each subsequent

9 visit to be paid directly from the division, broker services, and

10 durable medical equipment under the Medicaid fee-for-service and

11 managed care programs

12 From General Revenue Fund ..... \$43,530,569

13 From Federal Funds ..... 72,200,033

14 From Healthy Families Trust Fund-Health Care Account ..... 831,745

15 From Health Initiatives Fund ..... 194,881

16 Total ..... \$116,757,228

## Section 11.470. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding the payment to comprehensive prepaid health

4 care plans or for payments to providers of health care services for

5 persons eligible for medical assistance under the Medicaid fee-for-

6 service programs or State Medical Program as provided by federal

7 or state law or for payments to programs authorized by the Frail

8 Elderly Demonstration Project Waiver as provided by the Omni-

9 bus Budget Reconciliation Act of 1990 (P.L. 101-508, Section

10 4744) and by Section 208.152 (22), RSMo

11 From General Revenue Fund ..... \$114,529,669

12 From Federal Funds ..... 414,792,186

13 From Health Initiatives Fund ..... 8,041,710

14 From Federal Reimbursement Allowance Fund ..... 116,112,906

15 From Intergovernmental Transfer Fund ..... 15,372,715

16 From Healthy Families Trust Fund-Health Care Account ..... 4,447,110

17 Total ..... \$673,296,296

## Section 11.475. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding hospital care under the Medicaid fee-for-	
4	service and managed care programs	
5	From General Revenue Fund .....	\$23,534,973
6	From Federal Funds .....	311,349,197
7	From Uncompensated Care Fund .....	52,300,000
8	From Federal Reimbursement Allowance Fund .....	115,735,959
9	From Health Initiatives Fund .....	2,797,179
10	From Healthy Families Trust Fund-Health Care Account .....	2,365,987
11	For Safety Net Payments	
12	From Healthy Families Trust Fund-Health Care Account .....	30,365,444
13	For Graduate Medical Education	
14	From Healthy Families Trust Fund-Health Care Account .....	<u>10,000,000</u>
15	Total .....	\$548,448,739

Section 11.480. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program and for the expenses of the	
5	Poison Control Center in order to provide services to all hospitals	
6	within the state	
7	From Federal Funds .....	\$213,000,000E
8	From Federal Reimbursement Allowance Fund .....	<u>1E</u>
9	Total .....	\$213,000,001

Section 11.485. To the Department of Social Services

2	For the Division of Medical Services	
3	For funding programs to enhance access to health care for uninsured	
4	adults by using fee-for-service, prepaid health plans, or other	
5	alternative service delivery and reimbursement methodology	
6	approved by the director of the Department of Social Services	
7	From General Revenue Fund .....	\$955,896
8	From Federal Funds .....	15,239,417
9	From Federal Reimbursement Allowance Fund and Intergovernmental Transfers ..	5,351,135
10	From Intergovernmental Transfer Fund .....	1,377,285

11	From Pharmacy Reimbursement Allowance Fund .....	89,128
12	For the purpose of funding health care services provided to uninsured	
13	adults through local initiatives for the uninsured	
14	From Federal and Other Funds .....	<u>1E</u>
15	Total .....	\$23,012,862

Section 11.490. To the Department of Social Services

2	For the Division of Medical Services	
3	For funding programs to enhance access to care for uninsured children	
4	using fee-for-services, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services. In order to be	
7	eligible, and pursuant to the provisions of Section 208.631, RSMo,	
8	parents and guardians of uninsured children with incomes between	
9	two hundred twenty-six and three hundred percent of the federal	
10	poverty level shall submit with their application two health	
11	insurance quotes from insurers providing services in their commu-	
12	nity. Said quotes shall exceed one hundred thirty-three percent of	
13	the average monthly premium currently required in the Missouri	
14	Consolidated Health Care Plan. Up to Seven Million Dollars of	
15	the funds appropriated herein may be used for direct medical	
16	services by local health agencies contracted through the Depart-	
17	ment of Health	
18	From General Revenue Fund .....	\$11,693,392
19	From Federal Funds .....	75,013,335
20	From Federal Reimbursement Allowance Fund and Intergovernmental Transfers ..	8,300,000
21	From Health Initiatives Fund .....	4,950,000
22	From Pharmacy Rebates Fund .....	755,579
23	From Pharmacy Reimbursement Allowance Fund .....	201,394
24	From Premium Fund .....	<u>1,000,000</u>
25	Total .....	\$101,913,700

Section 11.495. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding uncompensated care hospital payments under	
4	the Medicaid fee-for-service and managed care programs	

5 From Federal Funds . . . . . \$100,000,000E

Section 11.500. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Fund, One Hundred Forty Million Dollars

3 to the Federal Reimbursement Allowance Fund

4 From General Revenue Fund . . . . . \$140,000,000E

Section 11.505. There is transferred out of the State Treasury, chargeable

2 to the Federal Reimbursement Allowance Fund, One Hundred

3 Forty Million Dollars to the General Revenue Fund as a result of

4 reconciling the Federal Reimbursement Allowance Fund

5 From Federal Reimbursement Allowance Fund . . . . . \$140,000,000E

Section 11.510. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Fund, Eighty-Six Million Dollars to the

3 Nursing Facility Federal Reimbursement Allowance Fund

4 From General Revenue Fund . . . . . \$86,000,000E

Section 11.515. There is transferred out of the State Treasury, chargeable

2 to the Nursing Facility Federal Reimbursement Allowance Fund,

3 Eighty-Six Million Dollars to the General Revenue Fund as a

4 result of reconciling the Nursing Facility Federal Reimbursement

5 Allowance Fund

6 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$86,000,000E

Section 11.520. There is transferred out of the State Treasury, chargeable

2 to the Nursing Facility Federal Reimbursement Allowance Fund,

3 One Million, Five Hundred Thousand Dollars to the Nursing

4 Facility Quality of Care Fund

5 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$1,500,000

Section 11.525. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding Nursing Facility Federal Reimbursement

4 Allowance payments as provided by law

5 From Federal Funds . . . . . \$151,607,000E

6 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . 13,880,342E

7 Total ..... \$165,487,342

Section 11.530. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding Medicaid services for the Department of

4 Mental Health under the Medicaid fee-for-service and managed

5 care programs

6 From Federal Funds ..... \$194,543,744E

Section 11.535. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding Medicaid services for the Department of

4 Health and Senior Services under the Medicaid fee-for-service and

5 managed care programs

6 From Federal Funds ..... \$1,032,581

Section 11.540. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding medical benefits for recipients of the State

4 Medical Program, including coverage in managed care programs

5 From General Revenue Fund ..... \$22,020,970

6 From Health Initiatives Fund ..... 353,437

7 From Pharmacy Reimbursement Allowance Fund ..... 846,090

8 Total ..... \$23,220,497

Section 11.545. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of supplementing appropriations for any medical service

4 under the Medicaid fee-for-service, managed care, or State

5 Medical programs, including related services

6 From Federal Funds ..... \$209,880,516E

7 From Uncompensated Care Fund ..... 6,100,000E

8 From Pharmacy Rebates Fund ..... 2,330,000E

9 From Third Party Liability Collections Fund ..... 24,130,000E

10 From Federal Reimbursement Allowance Fund ..... 2,033,333E

11 From Intergovernmental Transfer Fund ..... 1E

12 Total ..... \$244,473,850E